

Annual Budget for the year 2023-24

D.K.N. H.S. School ,Eranch,Cutack .

Sl No	Head of Expenditure	Students	Per Head(Rs)	Total Amount(Rs)	Remarks
1	Registration Fees (1 st yr.)	229	70	16030	
2	Sports Fees (1 st yr.)	229	150	34350	
3	Sports Fees (2 nd yr)	292	50	14600	
4	Students Aid Fund (1 st & 2 nd yr.)	521	20	10420	
5	Academic fees (1 st yr.)	229	50	11450	
6	Syllabus fee (1 st & 2 nd yr.)	521	30	15630	
7	EMH fees (1 st yr.)	229	150	34350	
8	Social Service fee(NSS) (1 st & 2 nd yr.)	521	10	5210	
9	Affiliation renewal (1 st yr.)	229	60	13740	
10	DSA Expenditure			28,000	
11	Athletic Expenditure			40,000	
12	Journal & News paper			15,000	
13	Cultural Activities			75,000	
14	Electricity Bill			50,000	
15	College Calendar printing-570@50/-			46,050	
16	Purchase of Library Books			2,20,000	
17	Identity Card printing-229@ 20			4,580	
18	Library card printing -229@5/-			1,145	
19	Examination Expenditure			90,000	
20	Computer maintenance & website			45,000	
21	General Contingency			30,000	
22	TA / DA			15,000	
23	Broad Band & NET Connection			10,000	
24	Campus Development Expenditure			50,000	
25	Furniture Repair & New purchase			9,00,000	
26	Construction & Maintenance			16,00,000	

27	Management salary			750960	
28	E P F contribution			43896	
29	Tuition fees & fine (23-24) for Govt. deposit			20,000	
30	Vending machine				
31	Land Revenue			10,000	
32	Postage			2,000	
33	Botanical Garden			50,000	
34	National Day Celebration			8,000	
35	Hospitality			20,000	
36	Xerox Expenditure			1000	
37	Arrear Tuition Fees & Fine			1,00,000	
38	Purchase of lab. equipment			2,30,000	
39	Purchase of Fire extinguisher			25,000	
40	Bank Charges			5,000	
41	Youth Red Cross-(521X20)			10,420	
42	N S S - Govt. deposit-(521X12)			6,252	
43	Generator				
44	Enhancement of Salary			78,000	
45	Salary for Proposed new appointment in class III & IV			1,11,000	
46	College Magazine			95,000	
47	Fixed Deposit			28,18,035	
48	Surplus			2,32,323.46	
	Total			79,92,441.46	

(Seventy Nine lakh ninety two thousand four hundred forty one & paise forty six) only

ACCOUNTS BURSAR

Principal
D.K.N. College
Eranch, Cuttack

PRESIDENT G.B.
PRESIDENT
GOVERNING BODY
D.K.N. COLLEGE
ERANCH, CUTTACK