

D.K.N. Degree College, Eranch, Cuttack

Annual Budget for the year 2023-24(01.04.2023 to 31.03.2024)

Sl No	Head of Expenditure	No. Of Students	Deposit per student(Rs	Total Amount (Rs)	Remarks
1	Registration Fees (1 st yr.)	102	150	15,300	
2	Sports Fees (1 st , 2 nd & 3 rd yr.)	499	50	24,950	
3	Students Aid Fund (1 st , 2 nd & 3 rd yr.)	499	20	9980	
4	Academic fees (1 st yr.)	102	50	5100	
5	Syllabus fee (1 st , 2 nd & 3 rd yr.)	499	30	14970	
6	NSS (1 st , 2 nd & 3 rd yr.)	499	20	9980	
7	DSA Expenditure (1 st , 2 nd & 3 rd yr.)	499	50	24950	
8	Affiliation renewal			20000	
9	Recognition renewal			20000	*
10	Athletic Expenditure			5000	
11	News paper			5000	
12	JOURNALS				
13	Annual Function			5000	
14	Electricity Bill			30000	*
15	College Calendar printing-100 copies @ 50/-			5000	
16	Purchase of Library Books			20000	
17	Time table printing 499 @5/-			2495	
18	Identity Card printing-499 @ 20/-			9980	
19	Library card printing 499 @ 5/-			2495	
20	General Contingency-			35000	
21	Computer maintenance & website			15000	
22	Purchase of Lab. equipments			20,000	
23	TA / DA			15,000	
24	College Examination			60,000	

25	Broad Band & NET Connection			15000	Remarks
26	Furniture Repair & New purchase			1,00,000	
27	Construction & Maintenance			1,00,000	
28	Management salary & G. F.			13,83,600	
29	E P F contribution			4,40,076	
30	Tuition fees & fine			20,000	
31	Rover Ranger			9,980	
32	College Magazine-			5.000	
33	Land Revenue			10,000	
34	Postage			2,000	
35	Botanical Garden			10,000	
36	National Day Celebration			7,000	
37	Seminar Books			1,00,000	
38	TDS filling Charge			20,000	
39	YRC-(499x20)			9980	
40	Bank Charges			5,000	
41	Fixed Deposit			16,16,672	
42	New Appointment			232500	
43	Enhancement of Salary			3,48,000	
43	2F,12A,12B & NAAC Accreditation			2,00,000	
44	Surplus			38,819.82	
	TOTAL			5048827.82	

(Fifty Lakhs Forty eight thousand eight hundred twenty seven & Paise eighty two only)

Asso. Accounts Bursar
D. K. N. College,
Eranch, Cuttack

Accounts Bursar
D. K. N. College,
Eranch, Cuttack

Principal
D. K. N. College,
Eranch, Cuttack

For Kind Approval